



JOHN M. BARRY
BOYS & GIRLS CLUB
OF NEWTON



GREAT FUTURES START HERE



2020 ANNUAL REPORT

MISSION & GOALS

The John M. Barry Boys & Girls Club of Newton's mission is to inspire and enable young people to reach their full potential as productive, caring, and responsible citizens. The Club, incorporated in 1954, strives to help our members, ages 6-18, develop self-esteem, educational and social competencies, a sense of wellbeing with a moral compass or code of values by which they may live—facilitated through the Club's caring professional adult staff providing guidance and activities that meet the unique interests/needs of elementary, middle, and high school youth.



Vision

To transform and inspire the lives of Club members to develop their own set of values of hope, self-confidence, opportunity, self-esteem, and respect in a fun and safe environment with values in harmony with the communities in which they live.

Values

Respect

We recognize that each person has equal, intrinsic worth and deserves to be treated with dignity

Integrity

We operate with honesty and hold ourselves accountable for all words and actions

Excellence

We set high expectations and work hard to achieve them by engaging in continuous learning and improvement

Teamwork

We collaborate openly on common goals to leverage the expanded knowledge of our entire community

Safety

We provide our members a safe physical and emotional space

Recognition

We acknowledge and embrace the attempts at success and the successes made by our members

Belonging

We strive to have meaningful and impactful relationships between members and the professional staff

Core Beliefs

- Provide a safe and secure environment for members to learn and grow
- Encourage and maintain relationships between members and a caring and professional staff
- Provide life-enriching programs as well as character development opportunities
- Create hope and opportunity

A MESSAGE FROM THE President of the Board and the Executive Director



Mark N. Dorfman
President,
Board of Directors



David Sellers, Jr.
Executive Director

It has been a year unlike any other. Challenge after challenge has befallen our world, and the shadow cast by Covid-19 on our society and on America's youth will linger for many years to come. The John M. Barry Boys & Girls Club of Newton has continuously adapted to changing conditions and has steadfastly defended our ability to serve children and families both in person and virtually. At no time did our Board of Directors consider any course of action that would contribute to the isolation which so many young people now find themselves in. Thanks to their leadership, to the generosity of our donors, and to our dedicated, courageous staff, our Club remains vibrant and relevant during these difficult times.

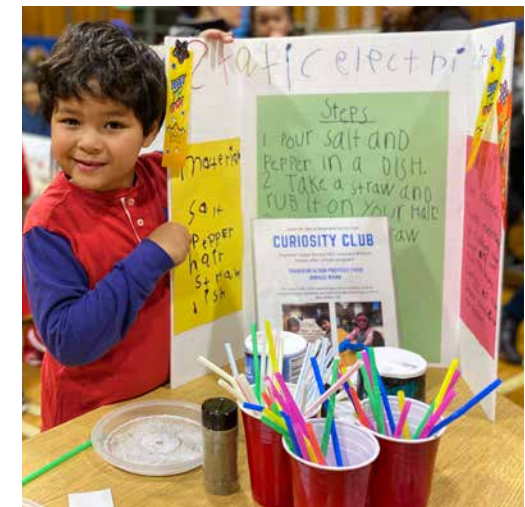
This year marked the return of the John M. Barry Boys & Girls Club to the Boston Athletic Association Program for the Boston Marathon. We were granted 15 bibs to award for the race and three additional runners joined the fundraising team. Together they raised an unprecedented \$130,000 prior to the cancellation of the race. Our team was understandably heartbroken when they did not have the opportunity to complete the race in front of the crowds on April 20th. We hope that they find some solace in the fact that their success and the contributions they raised were instrumental in helping the Club weather the Covid-19 crisis. Thanks in large part to them, our young people had continued access to their mentors and to programs when they needed it most. Thanks to them, even when we were apart from our kids, our doors were never really closed. We are pleased to say that most of our team earned their medals by competing in virtual marathons over the summer. They have forever earned a place in our hearts.

Strategic partners made all the difference for the Club in 2020. As in years past, The Village Bank stepped up for our Club when we needed them the most. Their commitment to this community and to the members who call the Boys & Girls Club Newton their home away from home remains unparalleled. Our neighbors from Boston College also contributed mightily by including the Club in their Pulse Program which provided year-round internship placements for a large group of students. Their contributions were on display facility-wide every day and the energy their students brought to every task was contagious. In addition, weekly food deliveries from Lovin' Spoonfuls and gift cards provided or paid for by private individuals nourished our members throughout the year and enabled us to respond in a caring way to our neediest families during the lock down.

As Mark concludes his second consecutive term as President, we are proud of the work we have done together. Mark found the experience to be enriching and he is happy to be passing on to Brenda Alpert a board that is more diverse, teamwork focused, and engaged. We are both thankful for all those who have stood beside us on the journey.

Mark Dorfman
President

Dave Sellers
Executive Director



2020 YOUTH OF THE YEAR

Nathan Dorvall



Nathan Dorvall is known for his commitment to his community, his passion for diverse culture, his love of fashion, and for his unwavering commitment to standing up for what is right. A resident of West Newton, Nate is helpful to his mother and supportive of his younger sister and nephews and he is an excellent athlete who enjoys basketball. While working part time, he continues to be a leader at the Club, serving as Vice President of our Keystone Club and frequently captaining sports teams.

At school he is a member of the Black Leadership Advisory Council (BLAC), a group for young people of color who want to make a change in their community. This summer, he helped organize peaceful protests in and around Newton in support social justice. Nate earned acceptance into University of Rhode Island and hopes to study Fashion Design next semester.

DONORS

ATHLETIC AWARD
Jeremiah Kaba

ACADEMIC AWARD
Sienna Brogan

ART AWARD
Xingyue "Miriam" Qiao

BEST CAMPER
Owen Sellers

GIRLS SERVICES AWARD
Mia McCants

HELPING HAND AWARD
Christian Kurker

LEADERSHIP AWARD
Cristian Gaines

OUTSTANDING NEW MEMBER AWARD
Jolly Namubiri

OUTSTANDING HIGH SCHOOL MEMBER AWARD
Cristina Gonzalez-Monroig

SOCIAL RECREATION AWARD
Yoav Segal

JOANNE "MAC" PELLEGRINI SPORTSMANSHIP AWARD
Tameron Dames

UNsung HERO AWARD
Steisy Herrera-Soto

VOLUNTEER OF THE YEAR
David Scheffler

\$99,999 – \$40,000

The Village Bank
Massachusetts Alliance of Boys & Girls Clubs

\$39,999 – \$20,000

The Janey Fund Charitable Trust

\$19,999 – \$10,000

Adobe Charitable Foundation
Community Development Block Grant (CDBG)
Raymond & Joan Green
Hamilton Company Charitable Foundation
Richard Leung Hung
Stephen L. Kaufer
Patrick & Nissa Knight
In Memory of Linda Plaut
Joseph Prestejohn / Cabot's Ice Cream, Inc.
Perpetual Benevolent Fund
The Rebecca Pomroy Foundation
Loucille Rohrs
Lawrence I. & Deborah B. Silverstein
Sidney & Deanna Wolk Charitable Foundation
Krisana Yimsiri

\$9,999 – \$5,000

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Walter F. & Lynn A. Tennant
Steven Vath
Steve & Lisa Vazquez

Donors of under \$500 and donations made in memory and in honor will be acknowledged in a future version of this report.

\$4,999 – \$2,500

Ted & Louise Aloupis
Brenda Alpert
Aronson Insurance
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Gregory P. Bialecki & Mary M. Herlihy
Boston Development Group
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Comcast
Eastern Bank Charitable Foundation
Donna Gallagher
Judi Haber & Jack Leader
Jay Harney
Robert & Elinor Tennant
Leslie Lewis
Amy Mah Sangiolo & John Sangiolo
McGovern Chrysler Jeep Dodge Ram
MORE Advertising
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Pat's Ticket Center
James & Susan Rapoport
Michael Richardson
Rockland Trust Charitable Foundation
Christine L. Spira
Brendan Twomey
Frank & Abby M. Wolpe
Zussman Charitable Foundation

\$2,499 – \$1,000

Joseph Amorosino
Gioia M. Barry
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Michael & Jo Bennington
John R. & Ruth A. Blakeney
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Cadillac of Norwood
Cambridge Trust
Dennis Cameron
The Christopher Catanese Children's Foundation
Dedham Institution for Savings
Pat & Kathleen DeMayo
Mark N. & Laura W. Dorfman
Jay R. Edelstein & Amy D. Levine Edelstein
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Feeney Brothers
Janet Edsall Fields & Allan Fields
Rachel Foy
George S. Troupe Foundation
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Ronda Garber Jacobson
Stephen & Cynthia L. Kane
Wai Yip Lam

Lauren & Mark Rubin Family Fund
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Michael & Betty MacLellan
Dennis V. Maguire
Frank Marchica & Nancy Wheeler
National Development
Newton Firefighters Association
New England Preferred Properties
Scott Oran & Meryl Kessler
Ira & Beth Rapaport
Joan A. Sapir & Joel M. Ristuccia
Dino Rossi / REMAX Preferred Properties
Saint Mary of Carmen Society
Kurt Scheeren & Catherine Ellison-Scheeren
Arthur Segal & Patti Saris
Peter A. & Sandra Spinelli
Kathleen G. Tennermann
Sean & Phoebe Tseng
Oleg Uritsky
Watertown Savings Bank
David Weinstein
Grant & Sarah Welstead

\$999 – \$500

Ruth L. Barnett
Paul S. & Edna W. Barry
The Bay State Federal Charitable Foundation
BPD Athletic League/Frank Hughes
John Busa
Jean Chadbourne
Jeff Courmoyer
Eliot Church
Pamela W. Fox
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Allen & Adrienne Frechter
Gail Garinger & Henry Dinger
Jeff and Marcia Herrmann
Kathleen Hobson
Home Maintenance Organization
Susan B. Howitt & Nigel J. Foster
Mark Landis & Mary P. Singleton
Robert J. & Anne M. Larner
Lighthouse Painting/Matt Donaldson
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V. James. & Leslie C. Marini
Nino & Pamela Micozzi
Miltons The Store For Men
Matthew F. & Amy K. Mugerini
Michael Musen & Fernanda La Rocca
Daniel E. & Sara S. Pellegroni
Rockland Trust
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Karen Sadler
David & Meghan Scheffler
Janet A. Schuster & Edward H. Cardozo
Suburban Appraisal Services
Mary R. Tornabene
Verizon Foundation
Watertown Charitable Council, Inc
Andrew & Catherine Willinger

TIMELINE

FEBRUARY 1ST

More than 520 kids have participated in the Boys & Girls Club of Newton's in person offerings during the Fall and Winter program seasons.

FEBRUARY 15TH

Launched handwashing campaign & increased cleaning schedule and stockpiled cleaning supplies.

MARCH 12TH

Newton Public Schools & childcare centers, including the Boys & Girls Club cease in-person operations.

MARCH 23RD

Launched food assistance working with Lovin' Spoonfuls, hosted first online group club programs for Keystone Club, Torch Club, Curiosity Club, and Girls Chat Attack on the bluejeans.com platform, began kidcentric check-ins by phone with 250 members who attended most frequently or with highest identified needs.

MARCH 26TH

Began MyFutures.com online education campaign with Comcast, launched Facebook Live 30-Day Lego Challenge & Curiosity Club Story Hour.

APRIL 24TH

Added weekly Hip Hop/Tic Toc Challenge, Tuesday Tower Building, and Weekly Spelling Bee added to the virtual program schedule.

APRIL 13TH

Weekly Monday food deliveries now reaching 25 households and up to 100 individuals per week. Virtual Programs operate 4 days per week, 6 hours per day. More than 100 Club members have participated in at least one virtual program.

APRIL 6TH

Distributed local restaurant gift cards donated by Rotary Club of Newton to Food Assistance recipients.

APRIL 1ST

Launched first ever virtual program schedule with digital offerings including Riddle Me This, Athletic Skills & Drills, Fitness Challenge, Bingo & Game Night. Using Facebook Live Adventures with Rob featured a tour of a different location around newton every week and Guess the Song debuted on Facebook Live.

APRIL 27TH

Provided gift cards for local supermarkets to food assistance recipients obtained via an anonymous donation facilitated by Cambridge Savings Bank.

MAY 7TH

Added Travel the World virtual field trips and weekly STEAM Hour to the schedule.

MAY 20TH

For the first time in Club's history, Newton's *Youth of the Year* competition is conducted virtually with four teenagers competing for the honor.

JUNE 2ND

The 66th Annual Awards Night were held virtually, 100's of prizes are mailed to children recognizing their participation. Close to 100 people watch online as *Youth of the Year* Nathan Dorvall receives his title.

JUNE 12TH

Virtual Programming Concludes.

SEPTEMBER 16TH

The John M. Barry Boys & Girls Club offers the Out-of-School Time Program featuring EEC Licensed, full-day remote and hybrid learning in small groups with dedicated staffing and workspaces.

SEPTEMBER 1ST

WiFi capacity of the facility and signal strength are increased to be able to accommodate up to 250 children for remote learning simultaneously.

AUGUST 24TH

Added two additional weeks of Summer Camp programming, offering parents a bridge to the delayed start of school.

JUNE 29TH

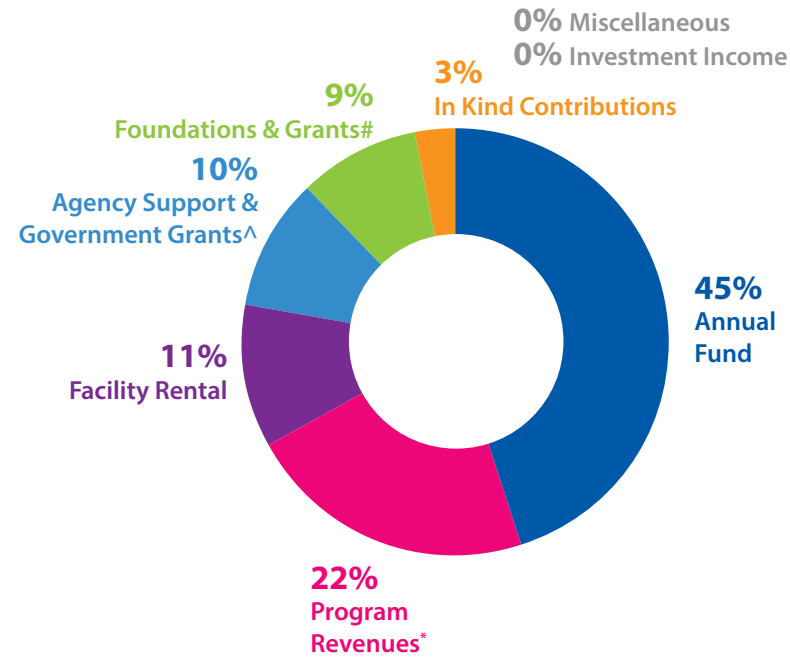
In-person Summer Day Camp launches. More than 70 children take part in a socially distant, safe, Covid-Free summer of fun and activity with their peers.

FINANCIALS

FY2020 Financial Report (Unaudited)
July 1, 2019 – June 30, 2020

Revenue: Operating Fund

Annual Fund	\$421,000
Program Revenues*	\$204,000
Facility Rental	\$100,000
Agency Support & Government Grants^	\$93,000
Foundations & Grants#	\$80,000
In Kind Contributions	\$23,000
Miscellaneous	\$3,000
Investment Income	-\$2,000
Special Events~	-\$10,000
Total Revenue	\$912,000



* Net of discounts of Financial Aid totaling \$44,445 for Membership and Summer Camp. Program season was shortened due to Covid-19

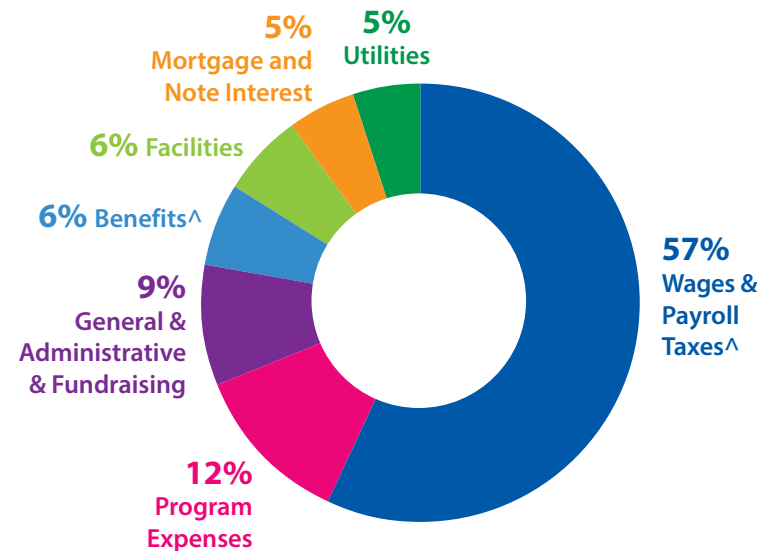
~ All major events with exception of the Holiday Hustle Road Race were cancelled due to Covid-19

Includes Unrestricted and Temporarily Restricted Gifts

^ Includes United Way Specific, Community Development Block Grants, and Massachusetts Alliance of Boys & Girls Clubs Funding

Expenses

Wages & Payroll Taxes^	\$536,000
Program Expenses	\$114,000
General & Administrative & Fundraising	\$83,000
Benefits^	\$58,000
Facilities	\$58,000
Mortgage & Note Interest	\$42,000
Utilities	\$42,000
Total Expenses*	\$933,000



^ Includes 7 full-time and 11 part-time employees

* Exclusive of Depreciation and Amortization of \$105,000

To view our audited FY2020 Financial Statement for the period ending 06/30/2020, please go to:
www.newtonbgc.com/2020financials



Board of Directors

Chairman	Pat Proia
President	Mark N. Dorfman
1st Vice President	Brenda Alpert
Vice President	Felix Cincotta
Vice President	Joseph Prestejohn
Treasurer	Michael Barry
Clerk	Patrick Knight

Board Members

Joseph Amorosino , Joseph Biotti III*, Francis P. Crocetti*, Michelle DeSimone, Rachel Foy, Andrew S. Franklin , Jay Harney, Brian Henderson, Sr. , Donna Gallagher, Lubov Levin , Leslie A. Lewis, Susan Nachtigall , Charles A. Proia, Amy Mah Sangiolo, Lawrence I. Silverstein , Lisa Vazquez, Frank Wolpe

Council of Advisors

Steven J. Aronson, Ruth Barnett, Reilly Cavanaugh, Victor Colantonio*, Judi Haber*, Laurance Lee, John Lilly, Elizabeth MacLellan*, Louis Mazzola, Christine Spira, Robert W. Tennant*

Honorary Board

Gioia M. Barry , Linda Cebula , Albert Costa, Leonard J. Gentile, Janet Edsall Fields, Hon. Kay Khan, Sheriff Peter J. Koutoujian , Chief Joseph LaCroix (Ret.), Chief Gino Lucchetti, V. James Marini, Chief Edward J. Murphy (Ret.), Joseph Pacione, Martin E. Sher, Peter Spinelli, Helen Tresca*

*Past President

Staff

Executive Director	David Sellers
Administrative Assistant	Dawn Proia
Art Coordinator	Irene Rosa
Art Instructor	Louise Lucchetti
Athletic Coordinator	Jordan Kithcart
Development Assistant	Becca Simas
Development Director	Thomas Leavitt
Education Coordinator	Cassie Soller
Events Coordinator	Cindy Kane
Girls Services Coordinator	Amelia Barnett
Licensed Childcare Director	Megan Lemmon
Program Director	Frank Ponceano
Social Recreation Coordinator	Kyler Hunter-Burton
Teen Coordinator	Scott Dickerson
Youth Engagement Coordinator	Rob Fujiwara



**JOHN M. BARRY
BOYS & GIRLS CLUB
OF NEWTON**

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www.newtonbgc.com

Annual Partner



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