



GREAT FUTURES START HERE



JOHN M. BARRY
BOYS & GIRLS CLUB
OF NEWTON



2023 Annual Report



Dave Sellers Sr.

MEMORIAL PLAYGROUND

At the Annual Auction Gala in April 2023, The John M. Barry Boys & Girls Club announced our intention to erect a playground in memory of longtime Executive Director Dave Sellers, Sr. Since leaving Dalby Street in the year 2000, the Club has been without an outdoor play space and has had to rely on partnerships with Horace Mann School and Newton Parks & Recreation for outdoor play. Taking advantage of the last sizable land area on our site, the plan was to build a play space for elementary school children that is bright, vibrant, and state of the art. With the assistance of many who made donations in Dave's name and an American Rescue Act Capital Improvement Grant provided through the Massachusetts Alliance of Boys & Girls Clubs and the state of Massachusetts, we are pleased to announce that just in time for Summer Camp, The Dave Sellers Sr. Memorial Playground opened its gates!

Dave Sellers first joined the Boys & Girls Club as a member in the early 1960's. Sports brought him in the door, but like so many kids even today, it was the relationships with friends and the staff that made him stay. He was along for the ride when the Club built its first new facility

in 1964. In 1969, he was offered the position of Athletic Director and he never looked back. Promoted to Executive Director in 1984, Dave was responsible for allowing girls into what was then the Boys Club. He also championed the name change, the establishment of the first Learning Center in our Club, and eventually the construction of our current Facility on Watertown Street.

During that time he wore many hats. Some of them included Coach, Teacher, Mentor, Manager, Fundraiser. The ones he liked best were more eclectic. Some of those included Chef, Artist, Bus Driver, Play Director, Radio Station DJ, and Handy Man. No matter which hat he chose to wear on a given day, the kids always received his undivided attention.

In all things, with Dave, it was all about the kids and no matter what his job required him to do, he always made the time to stay close to them and to be a positive influence in their lives. His tireless work effort and countless selfless contributions earned him long hours and also endeared him to many, many members and their parents.



Dave retired from the Club in 2007. He passed away on August 26, 2022. He would be thrilled to know that a place named after him will be source of great joy to young people for many years to come.

A MESSAGE FROM

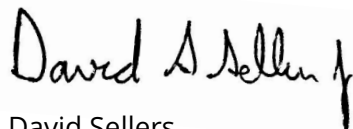
The President of the Board of Directors and the Executive Director

The John M. Barry Boys & Girls Club is on the rise! Membership, usage, and daily attendance are all growing and with the assistance of our generous donor base, a sea of positive change is in the works. Our staff team is one of the most talented we have ever assembled and imagination burns bright in the minds of employees and Club members alike. Together, with the support of our mighty Board of Directors and all of you, we have built a kinder, gentler Boys & Girls Club that is better able to respond to the needs of each individual child while giving all of them paths towards success and achievement.

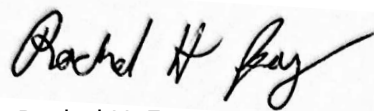
The state of Massachusetts and especially our legislators, State Representatives Ruth Balsler, John Lawn, and Kay Khan along with Senate Majority Leader Cynthia Creem, have made a tremendous investment to strengthen the childcare industry in our state. They and their colleagues have placed their trust in the Massachusetts Alliance of Boys & Girls Clubs, and in us, resulting in grants that have been nothing short of transformative for your Newton Club. From the new playground, to improved wages and benefits for all employees, to program expansions and improvements, to access to better training and development, their support combined with our hard work and your generosity has made this a historic year.

Special thanks are due to The Village Bank, McGovern Auto Group, More Advertising, Paul and Edna Barry, and Lucille Rohrs for their willingness to give and sacrifice to create a brighter future for our Club. As we wind down our 5 year strategic plan, with countless goals crossed off of the list, we now turn our attention to what's next. The next 6 months will see us actively seeking input from the community about what our children and families most need to succeed in this changing environment. If you have ideas and suggestions, please do not hesitate to send them our way.

We thank all those who made this success possible. We are both so excited to see what the future brings. We will never stop. Because whatever it takes...is what it takes to build great futures for young people...and for all of us.

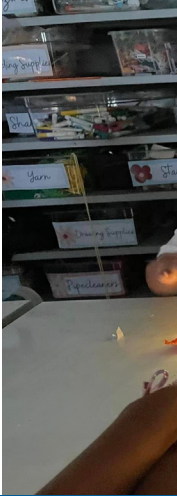


David Sellers
Executive Director



Rachel H. Foy
President,
Board of Directors





STILL BUILDING FOR KIDS!

Linda Plaut Recording Studio

2022 started with the dedication of the Linda Plaut Recording Studio. Named for Newton's beloved, long-time Cultural Affairs Manager, the studio provides a space where young people can explore their creative potential through sonic masterpieces.

Walking on Air

For the first time in 23 years, all of the flooring within the Boys & Girls Club was fully renewed! The Administrative Offices and Teen Center received new flooring treatments during 2021. This year's project was the first complete sand down, repaint, and refresh of our gymnasium hardwood floor. Pickleball lines were added to our court so that the kids can play this exciting new sport and our High Schoolers now have college three point lines to get them thinking about their future at the next level!

Never Enough Space for STEM!

Imagine, if you will, a room full of giant boxes and stationary televisions which was the only place in the building you could go to use the internet! This was state of the art for kids for 20 years, but with the advent of tablets, I pads, and universal wireless internet, with a simple rolling cart, a computer lab can be brought anywhere at the Club, anytime. It took a few wall deletions but voila - a brighter, larger space for our kids to learn in!

Going Green

After 23 years on Watertown Street, the Boys & Girls Clubs green spaces were lookingwell....a little brown. Fresh sod was planted all over, increasing our curb appeal and giving our young people a more comfortable place to rest and enjoy the outdoors! A sprinkler system will keep our grass looking great for years to come.

Introducing The EXERGAME iWALL!

Donors at the 2022 Gala funded a digital renaissance for the game room. The centerpiece of this effort is the motion sensing, virtual reality experience called iWall. Without a controller in sight, young people can transport themselves all over the world from skiing the highest peaks, parkouring across rooftops, to paddling a raging river, kids exercise their bodies and their minds.





John M. Barry Boys & Girls Club of Newton FY 2023 FINANCIAL REPORT (Unaudited)

Revenue: Operating Fund

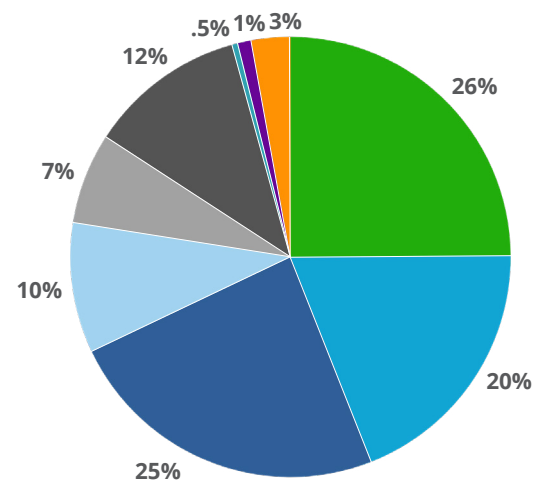
Annual Fund	\$419,000
Program Revenues*	\$313,000
Agency Support & Government Grants^	\$392,000
Special Events~	\$102,000
Facility Rental	\$110,000
Foundations & Grants#	\$184,000
Miscellaneous	\$3,000
In Kind Contributions	\$15,000
Investment Income	\$45,000
Total Revenue	\$1,583,000

^Includes Childcare Stabilization Grants, Community Development Block Grants, and Massachusetts Alliance of Boys & Girls Clubs Funding

*Net of discounts of Financial Aid totaling \$50,000 for Membership, Out of School Time, and Summer Camp

~Includes Auction Gala and Joe DeNucci Fight Night net of expenses of \$108,401

#Includes Unrestricted and Temporarily Restricted Gifts



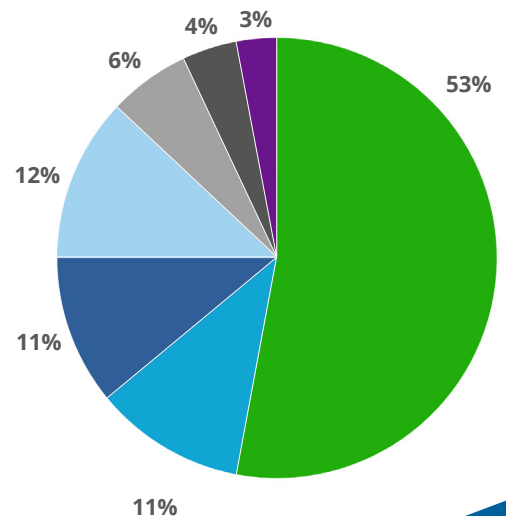
Expenses

Wages & Payroll Taxes^	\$632,000
General & Administrative	\$124,000
Program Expenses & Advertising	\$133,000
Facilities#	\$144,000
Benefits^	\$73,000
Utilities	\$45,000
Mortgage & Note Interest	\$33,000
Total Expenses*	\$1,184,000

^Includes \$375,955 in Programmatic and \$202,000 of Administrative Wages

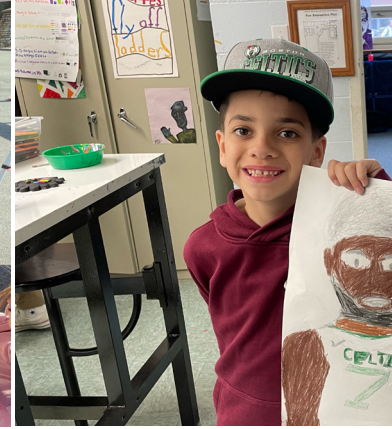
*Exclusive of Depreciation and Amortization of \$103,930

#Includes \$50,000 in grant funded Facility Improvements, Excludes Playground Construction



To view our audited FY2023 Financial Statements for the period ending 6/30/2023, please go to:
www.NewtonBCG.com/2023Financials

THANK YOU to our DONORS



\$200,000

American Rescue Plan Act Capital Improvement Grant

\$100,000 - \$50,000

Afterschool & Out of School Time Rebound Grant
American Rescue Plan Act Workforce Development
Paul & Edna Barry
MA EEC Childcare Stabilization Grant
Massachusetts Alliance of Boys & Girls Clubs
The Village Bank

\$49,999 - \$20,000

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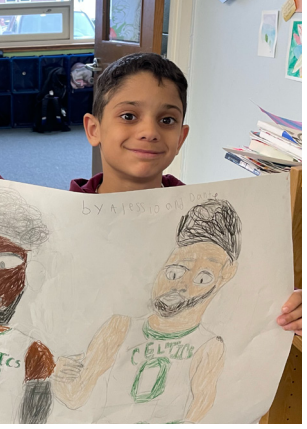
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2023 Youth of the Year Winner TYLER VAZQUEZ

YOUTH OF THE YEAR IS A NATIONAL CONTEST CONDUCTED BY BOYS & GIRLS CLUBS OF AMERICA THAT RECOGNIZES THE TOP CLUB MEMBER AT EVERY CLUB ALL ACROSS THE NATION. HERE IN NEWTON, THE FIRST YOUTH OF THE YEAR WAS SELECTED IN 1957 AND THE TRADITION HAS CONTINUED EVERY YEAR SINCE.

Tyler Vazquez demonstrated consistent involvement in Boys & Girls Club and school activities last year. He is known for being a great advocate for himself and his peers, demonstrating a passionate, yet humble approach when it comes to representing his beliefs. He works hard, has a positive attitude and serves as an exemplary role model for the younger children who look up to him. He has been a vital part of our program for more than 5 years, actively participating in many programs while maintaining excellent grades and taking part in school-based activities. Known as a leader who stands up for what is right, we have no doubt this young person is destined for success.

Tyler's message for young Club members is to "try as many new things as possible during your time at the Club. The people you meet will help you feel confident socially and academically. You can be yourself when you are at the Boys & Girls Club."

"YOU CAN BE YOURSELF WHEN YOU ARE AT THE BOYS & GIRLS CLUB."

MISSION & GOALS

The John M. Barry Boys & Girls Club of Newton’s mission is to inspire and enable young people to reach their full potential as productive, caring, and responsible citizens. The Club, incorporated in 1954, strives to help our members, ages 6-18, develop self-esteem, educational and social competencies, and a sense of wellbeing with a moral compass or code of values by which they may live—facilitated through the Club’s caring professional adult staff who provide guidance and activities that meet the unique interests and needs of Elementary, Middle, and High School youth.

OUR VALUES

Excellence	We maintain the HIGHEST EXPECTATIONS of our kids and for each other to be part of a culture of innovation, learning, and fun while always striving for our highest achievements.	
PRIDE	Through the delivery of our programs and our engagements with kids and each other we are INSPIRED BY THE GROWTH and the positive outcomes achieved for ourselves and young people. We celebrate personal growth for all.	
INTEGRITY	Our ACTIONS ARE GUIDED by honesty, reliability, and shared accountability while recognizing our influence on the development of a moral compass, self-confidence, and leadership acumen by those around us.	
COLLABORATION	Trust, respect, and mutual support guide our RELATIONSHIPS with each other and with members. We communicate in a nurturing, inclusive environment where everyone’s experiences and perspectives are woven into solutions.	



JOHN M. BARRY
BOYS & GIRLS CLUB
OF NEWTON

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