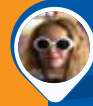


2019 ANNUAL REPORT

# GREAT FUTURES START HERE



JOHN M. BARRY  
**BOYS & GIRLS CLUB**  
OF NEWTON



The John M. Barry Boys & Girls Club of Newton's mission is to inspire and enable young people to reach their full potential as productive, caring, and responsible citizens. The Club, incorporated in 1954, strives to help our members, ages 6-18, develop self-esteem, educational and social competencies, a sense of wellbeing with a moral compass or code of values by which they may live—facilitated through the Club's caring professional adult staff providing guidance and activities that meet the unique interests/needs of elementary, middle, and high school youth.



## Vision

To transform and inspire the lives of Club members to develop their own set of values of hope, self-confidence, opportunity, self-esteem, and respect in a fun and safe environment with values in harmony with the communities in which they live.

## Values

- Respect** We recognize that each person has equal, intrinsic worth and deserves to be treated with dignity
- Integrity** We operate with honesty and hold ourselves accountable for all words and actions
- Excellence** We set high expectations and work hard to achieve them by engaging in continuous learning and improvement
- Teamwork** We collaborate openly on common goals to leverage the expanded knowledge of our entire community
- Safety** We provide our members a safe physical and emotional space
- Recognition** We acknowledge and embrace the attempts at success and the successes made by our members
- Belonging** We strive to have meaningful and impactful relationships between members and the professional staff

## Core Beliefs

- Provide a safe and secure environment for members to learn and grow
- Encourage and maintain relationships between members and a caring and professional staff
- Provide life-enriching programs as well as character development opportunities
- Create hope and opportunity

## A MESSAGE FROM THE President of the Board AND THE Executive Director



**Mark N. Dorfman**  
President,  
Board of Directors



**David Sellers, Jr.**  
Executive Director

2018-2019 was a banner year for the John M. Barry Boys & Girls Club of Newton. Our youth experienced new programs such as Fantastic Gymnastics, Animation Lab, Dungeons and Dragons, Lyricism 101, and more. In April the kids launched a production of *The Wizard of Oz* receiving multiple standing ovations from the audience. And we successfully finished our first school year of "kid centric" operations; an initiative that works with families and kids to determine which programs and staff interactions would be most beneficial for their child or teen.

The art room received a great makeover of design and functionality thanks to a grant from Michael's—the art and craft retailer with a Newton location. This grant—with new furniture, strategic layout, equipment, and paint—creates a space more efficient and inspiring for our kids as they paint, make crafts, design jewelry, sew, and more.

Our 23rd Annual Auction Gala was the most successful event in our Club's history. Because of the generosity of so many in our community, we are now in a position to broaden our arts and technology programs. Watch for more theatrical and stage productions, and space which will be repurposed into our own BGC Newton media lab.

As we were not long ago, the Boston Athletic Association has again chosen the Club to be an official Boston Marathon charity beneficiary. We have 15 official Boston Marathon Entries—15 runners who will raise funds for the Club. You can be one of those runners! See our website for details.

In September (just in time for the start of our fall programming) we welcomed Frank Ponceano, an 11 year youth development professional from the Lowell Boys & Girls Club, as our new Program Director. Frank brings us new program leadership and ideas.

We've gone green. It's the right thing to do for the environment and for our kids' futures. In just a short time, we will flip-the-switch on our new rooftop solar power installation. By tapping into this clean renewable energy source we not only provide a near carbonless footprint, in years ahead we will also see savings to our energy costs too.

None of our success with the Club's youth would have been possible without our terrific and collaborative staff. They play a positive role in the development and mentoring of our youth. They make us both very proud everyday.

We are grateful for the steadfast support of and keen guidance from our all-volunteer board of directors. Their passion, leadership, and "good sense" buttress the foundation on which the Club stands.

We urge you to visit the Club and our kids.  
**Great futures start here.**

**Mark N. Dorfman and David Sellers, Jr.**



# 2019 AWARDS NIGHT Highlights

Once a year the members, family, and friends of the John M. Barry Boys & Girls Club of Newton gather to honor the Club's most important assets—our children and teens. It is an evening that celebrates the accomplishment all Club members for their participation in team and individual activities. While we recognize the growth and maturity of all, there are some members honored for their particular advancement. Awards night is generously supported by Pat's Ticket Center of Waltham and Cabot's Ice Cream & Restaurant—an annual favorite dessert.



Youth OF THE Year



## Trey Vaughn Dames-Hill

This award, sponsored by The Village Bank, is a prestigious honor bestowed upon an exemplary young person in recognition of leadership, service, academic excellence, and dedication to live a healthy lifestyle. The 2019 recipient is Trey Vaughn Dames-Hill, a longtime member of the Club.

Trey Vaughn joins a proud tradition of Youth-of-the-Year awardees whose deeds, demeanor, and delivery set them apart from their peers in a positive way. He has great self-confidence, a magnetic personality, and many of our younger members look to him for leadership.

CAMPER-OF-THE-YEAR  
Peter Henderson

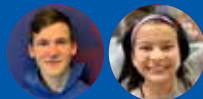


VOLUNTEER-OF-THE-YEAR  
Jim Rapoport



VOLUNTEER-OF-THE-YEAR  
Emily Hess

UNsung HERO AWARD  
Matthew Moylan and Anna Senoo



OUTSTANDING NEW MEMBERS  
Ryan Douglas and Andreas Douglas



CURIOSITY AWARD  
Everett Kane



ATHLETIC AWARD  
Nathan Dorval



OUTSTANDING JUNIOR MEMBER  
Janelly Orellana



LEADERSHIP AWARD  
Cristina Gonzales Monroig



EDUCATION AWARD  
Milton Orellana



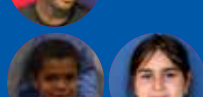
OUTSTANDING HIGH SCHOOL MEMBER AWARD  
Jordyn Baldon



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Aderinsola Soyoye



MOST PROGRESS AWARD  
Abel Crosby and Eva Abgaryan



LINDA PLAUT ARTISTIC AWARD  
Kate Vazquez and Mia McCants



18U TEM MVP  
Shawn Brothers



COLANTONIO ESSAY AWARD  
Sophia Richard



HELPING HAND AWARD  
Tameron Dames



JOANNE "MAC" PELLEGRINI SPORTSMANSHIP AWARD  
Kenzel Barros-Brown



SOCIAL RECREATION AWARD  
Jake Sengsavang



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Naina Narayana Cheroff  
Scott Oran & Meryl Kessler  
Martin & Susan Paley

**Linda R. Plaut (continued)**

Nicholas & Sally Pasquarosa  
Stanley N. Pearlstein  
Carla Pepka & Family  
Carlson & Sally Pian  
James C. & Janet G. Razulis  
Shirley Saunders  
Becca Schmill  
Deb Mann Schmill  
Alan Shapiro  
Steven J. Snider  
Irwin & Rusty Thompson  
The Village Bank  
Meredith Verdone  
Li Zhen

**Donna Petrunyak**

Ronda Garber Jacobson

**Kay Prestejohn and Evelyn Schuster**

Janet Schuster

**Rose Proia**

Pat Proia  
William Stein

**Marshall Sloane**

Mark N. & Laura W. Dorfman

**Carol Sokoloff**

Mark N. & Laura W. Dorfman

**A Tau**

Mark N. & Laura W. Dorfman

**William Tennermann**

Kathleen Tennermann  
Nicole Tennermann  
Wilson Tennermann

**Mrs. T Tye**

Mark N. & Laura W. Dorfman

**Lynn Vecchione**

Robert & Elinor Tennant

## Gifts in Kind

A. Russo & Sons, Inc.  
Aji Sushi Bar  
Brenda Alpert  
Joseph Amorosino  
Francis C. Angino  
Marilyn Antonellis  
Artitudes  
Blue Man Group  
B.Y.O.D. Dog Wash  
Gioia M. Barry  
Barry Bros. Disposal, L.L.C.  
Bella Boutique  
Donato Benovitz  
Bertucci's Corporation

Bill's Pizzeria  
Joseph Biotti  
Stanley N. Pearlstein  
Blue Man Group  
Jordana Bluestein  
Bocca Bella  
Elaine Boodoo  
Boston Bruins Foundation  
Boston Celtics Shamrock Foundation  
Boston Duck Tours  
Boston Piano Service  
Boston Red Sox  
Brewers Coalition  
Brookside Entertainment Systems Inc.  
Cabot's Ice Cream, Inc.  
Chateau Restaurant  
China Fair  
Christmas Tree Shops  
Felix Cincotta  
Ciro Carbone & Sons  
Francis Colantonio  
Commonwealth Ballet  
Costco  
Frank & Cindy Crocetti  
Crown Plaza  
Victoria Danberg & John Ficarella  
Linda Deagle  
deCordova Museum & Sculpture Park  
Dental Specialists of Newton  
Mark Dorfman  
Elements Therapeutic Massage  
James Ellis  
FBC Mortgage, LLC  
Clarissa Ferolito  
Janet Edsall Fields  
David & Peggy Fineman  
Robert Fox  
Franchi Management  
Friends of the Club  
Thomas Gilbane  
Stephen Glinner  
Carolyn Gombosi  
Greentail Table  
Judi Haber  
Brian Henderson, Sr.  
James Horgan  
Hotel Indigo  
Sally Hull Jones  
Huntington Theater  
Hy-Line Cruises  
Improv Boston  
Inside and Out  
Isabella Stewart Gardner Museum  
Ronda Garber Jacobson  
Cynthia L. Kane  
Patrick & Nissa Knight  
Laurance Lee  
Bob LeBlanc  
Legal Seafoods  
Leo J. Martin Golf Course  
Leslie Lewis  
John & Mary Lilly  
Lony's Nail Salon  
Louis Dugal Salon  
Mahoney's Garden Center  
Christopher Markiewicz

Massachusetts Bay Lines  
McGovern Automotive Group  
William S. Linda McLaughlin  
Miltons, The Store For Men  
Moldova  
MORE Advertising  
Mosher's Mens Store  
Mystic Seaport  
New England Aquarium  
New England Patriots Charitable Foundation  
Newton Firefighters  
Karl O'Hara/O'Hara's Food & Spirits  
Off the Vine  
Olivia's Bistro  
Order in the House  
Paddy's Public House  
Peabody Essex Museum  
Julie Plaut Mahoney  
Plimoth Plantation  
Portland Sea Dogs  
Joseph Prestejohn  
Charles Proia  
Pasquale Proia  
Linda Riccio  
Roche Bros.  
Rosenberg, Freedman & Lee LLP  
Rota Portrait Design  
Saint Mary of Carmen Society  
Tammy Saporito  
SAS Security  
Carlos Saucedo  
Kurt Scheeren & Cathleen Ellison  
Phyllis Scherr  
Sea Crest Beach Hotel  
Eleanor Shea Mannix  
Lawrence Silverstein  
Ellen Smith  
Social Restaurant & Bar  
Solea Restaurant & Tapa Bar  
Christine Spira  
Sterling Golf Management, Inc.  
John Stone  
Talori Fine Jewelry  
Tartufo Restaurant  
The Capital Grille of Chestnut Hill  
The Cheesecake Factory  
The Kraft Family  
The Local  
The Paint Bar  
The Preservation Society of Newport County  
Total Wine & More  
Trader Joe's  
Robert Tresca  
Tresca Brothers  
Union Street Restaurant  
Water Country  
West Newton Cinema  
West Street Tavern & Restaurant  
White Mountain Creamery  
Susan Whitehead  
X1 Boston  
Yogurt Beach

*Should you notice an error or omission, please accept our apologies. So that we may correct it in real time, please contact development@newtonbgc.com.*

# Financials

FY2019 Financial Report (Unaudited)  
July 1, 2018 – June 30, 2019

## Revenue: Operating Fund

<b>Annual Fund</b>	<b>\$307,500</b>
<b>Program Revenues*</b>	<b>\$273,000</b>
<b>Endowment Gift - Restricted</b>	<b>\$3,500</b>
<b>Special Events~</b>	<b>\$201,000</b>
<b>Foundations &amp; Grants#</b>	<b>\$73,000</b>
<b>Facility Rental</b>	<b>\$109,000</b>
<b>Agency Support &amp; Government Grants^</b>	<b>\$59,000</b>
<b>Investment Income</b>	<b>\$19,000</b>
<b>Miscellaneous</b>	<b>\$2,000</b>
<b>Total Revenue</b>	<b>\$1,047,000</b>

\*Net of discounts of Financial Aid totaling \$43,000 for Membership and Summer Camp

~ Includes corporate support for events. Net of expenses of \$113,000

# Includes Unrestricted and Temporarily Restricted Gifts

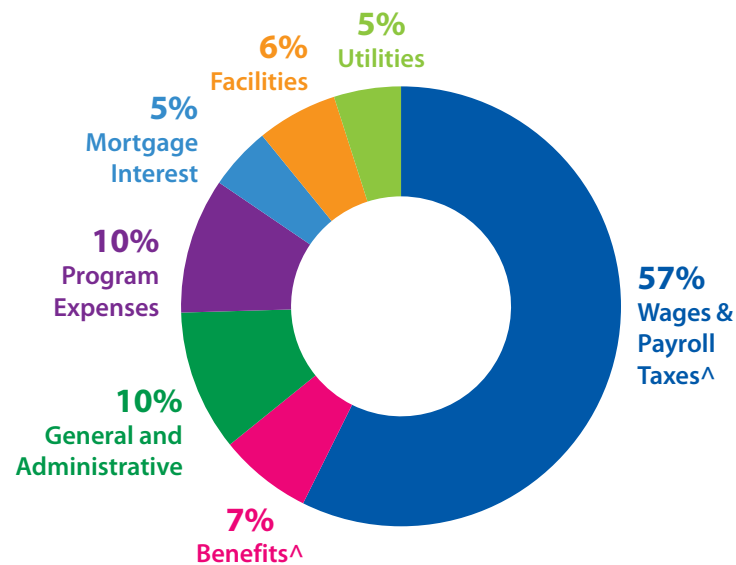
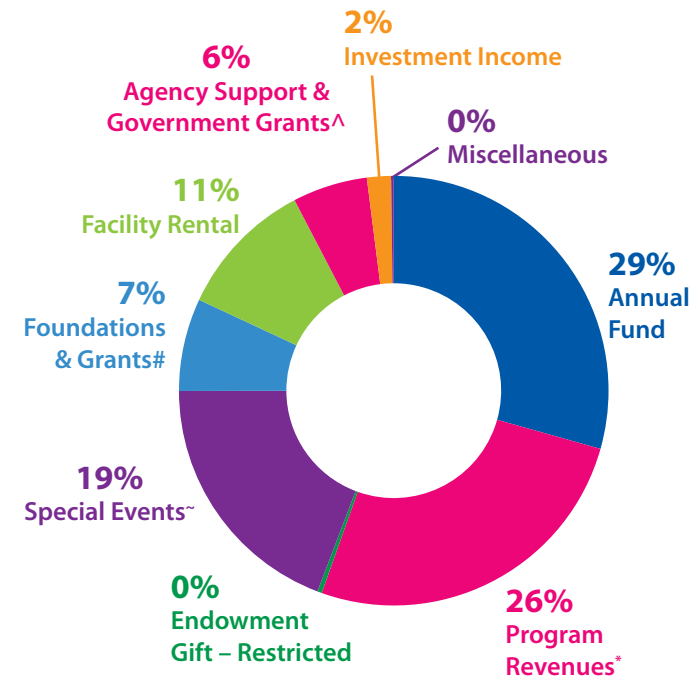
^ Includes United Way Specific, Community Development Block Grants, and Massachusetts Alliance of Boys & Girls Clubs Funding

## Expenses

<b>Wages &amp; Payroll Taxes^</b>	<b>\$570,000</b>
<b>Benefits^</b>	<b>\$68,000</b>
<b>General &amp; Administrative &amp; Fundraising</b>	<b>\$103,000</b>
<b>Program Expenses</b>	<b>\$99,000</b>
<b>Mortgage &amp; Note Interest</b>	<b>\$46,000</b>
<b>Facilities</b>	<b>\$59,000</b>
<b>Utilities</b>	<b>\$49,000</b>
<b>Total Expenses*</b>	<b>\$994,000</b>

^ Includes 7 full-time and 11 part-time employees

\* Exclusive of Depreciation and Amortization of \$100,000



To view our audited FY2019 Financial Statement for the period ending 06/30/2019, please go to:  
[newtonbgc.com/2019Financials.pdf](http://newtonbgc.com/2019Financials.pdf)



## CREATING Great Futures FOR KIDS

You may contribute to the John M. Barry Boys & Girls Club of Newton with an unrestricted Annual Fund donation; by gifts for specific programs; by donating sports or entertainment tickets, or equipment and materials such as art supplies; and by volunteering services, skills or expertise.

But there are also ways to contribute which assure your lasting legacy as a supporter of Newton's most valuable and affordable community resource for kids ages 5-18 and which help ensure the Newton Boys & Girls Club's financial strength and endurance into the future. You may support the Club's future with a gift to the Sam Crocetti Endowment fund by a number of planned giving options such as a bequest, insurance policy, and donor advised funds. Or you may choose to create a charitable annuity fund while receiving income for life.

For further information on any of these gift options and others, contact:

**Thomas Leavitt**  
Director of Development  
John M. Barry Boys & Girls Club of Newton  
617-630-2066  
[tleavitt@newtonbgc.com](mailto:tleavitt@newtonbgc.com)



## Board of Directors

President	Mark N. Dorfman
Vice President	Felix Cincotta
Vice President	Joseph Prestejohn
Vice President	Pat Proia
Treasurer	Michael Barry
Clerk	Brenda Alpert

Joseph Amorosino, Joseph Biotti III\*, Francis P. Crocetti\*, Rachel Foy, Andrew S. Franklin, Donna Gallagher, Jay Harney, Brian Henderson Sr., Ronda Garber Jacobson, Patrick J. Knight, Lubov Levin, Leslie A. Lewis, Charles A. Proia, Amy Mah Sangiolo, Lawrence I. Silverstein, Frank Wolpe

## Council of Advisors

Steven J. Aronson, Ruth Barnett, Reilly Cavanaugh, Victor Colantonio\*, Judi Haber\*, Laurance Lee, John Lilly, Elizabeth MacLellan\*, Louis Mazzola, Christine Spira, Robert W. Tennant\*

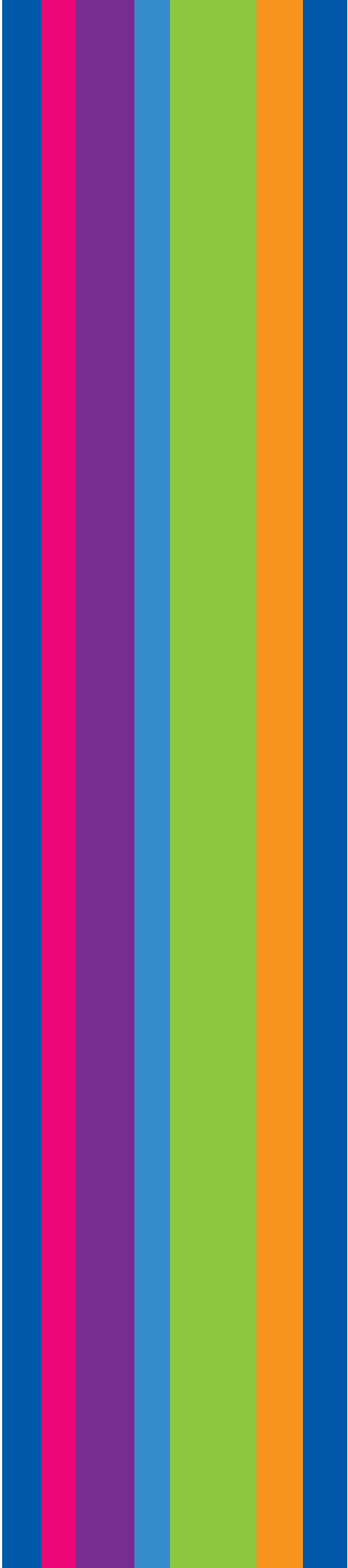
## Honorary Board

Gioia M. Barry, Linda Cebula, Albert Costa, Lawrence B. DiBona (dec.), D.D.S., Leonard J. Gentile, Janet Edsall Fields, Hon. Kay Khan, Sheriff Peter J. Koutoujian, Chief Joseph LaCroix (Ret.), Chief Gino Lucchetti, V. James Marini, Chief Edward J. Murphy (Ret.), Joseph Pacione, Martin E. Sher, Peter Spinelli, Helen Tresca\*

\*Past President

## Staff Executive Team

Executive Director	David Sellers, Jr
Director of Development	Thomas Leavitt
Program Director	Frank Ponceano



**JOHN M. BARRY  
BOYS & GIRLS CLUB  
OF NEWTON**

Annual Partner



**John M. Barry Boys & Girls Club of Newton**  
675 Watertown Street, Newton, MA 02460  
P (617) 630-2066 | F (617) 630-8999  
[www.newtonbgc.com](http://www.newtonbgc.com)

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501(C)3 nonprofit tax number is 04-2144095.